

Lake of the Ozarks State Park Public Meeting Agenda

September 15, 2022 - 6:00 p.m.

Public Beach 1 Picnic Shelter

➤ **Park data sheet overview**

➤ **Maintenance/Repair Summary**

Fiscal Year 2022 Completed

- **Homestead well/water tower controls**
Replaced controls at the water tower that control the water level in the tower
Updated controls improved consistency in water pressure and prevent short cycling pump
- **PB1 fishing dock decking and handrail replacement**
Replaced decking and handrails on west side fishing dock at PB1
- **Outpost Road repairs**
Added five culverts to reduce undermining of road and reduce depth of ditches
Repaired damaged asphalt and potholes with 60 tons of asphalt
- **Grand Glaize retaining wall replacement phase I**
Located along the picnic shelter access road
Old railroad tie retaining walls that support parking spaces along the lakefront day use area were rotting
Poured concrete walls that supports the parking spaces and provides a curb
Completed 3 of 4 walls
- **Campground fire ring and picnic table replacement**
Project to replace a portion of damaged and aged fire rings and picnic tables in the campground
Project completed with 16 replacement picnic tables and 8 fire rings
Worked with volunteers from Greenheart Exchange and Conservation Federation of MO
- **Camp Rising Sun dock replacement**
Replaced three docks used by organized group campers
- **Gravel road and parking maintenance**
Grading and addition of base rock to gravel roads in Pin Oak, group camps, and primitive campgrounds
- **Group camp dock repairs**
Project repaired dock frames and decking on docks at Camps Red Bud, Clover Point, and the Pin Oak Facility
- **Campground amphitheater improvements**
Repaired amphitheater seating, lighting, and walkway
- **Pin Oak screen cabin canvas replacement**
24 cabins located in the Pin Oak Facility
Constructed in 1937 the cabins are part of the Pin Oak Historic District which is listed on the National Register of Historic Places
Canvas covers protect the interior of the cabins from the elements
- **Group camp mattress replacement**
Replaced 60 mattresses in Camps Clover Point, Rising Sun and Red Bud
Approximately 10% of total mattresses in group camps

Fiscal Year 2023

- **Exterior Painting of buildings in Camp Rising Sun**
15 building exteriors completed with 3 remaining
- **Clay tile replacement in campground and at PB1 shelter**
Project scheduled for completion during winter 2022
- **Outpost wood stoves**
Project scheduled for completion during fall 2022
- **Grand Glazie retaining wall replacement – phase 2**
Replace remaining 240' wall
Scheduled for completion during fall/winter 2022
- **Chlorinator pump replacement for all public water systems**
Project 50% completed

➤ **Capital Improvement**

- **Camp Rising Sun electrical improvements**
Renovation of electrical service in Camp Rising Sun
Project in review phase of design
Scheduled for winter of 2023/2024

➤ **Revenue bond projects**

- **Addition of four yurts in the campground**
Original yurt constructed in 2006 and still in use
Two existing yurts exceed 94% occupancy on weekends during the on-season
Additional yurts planned to be constructed near the existing yurts
- **Upgrade 25 basic sites to sewer/water/electric**
No sites currently available with s/w/e
Commonly requested and data shows these types of sites have highest occupancy and revenue potential
Upgraded sites to be located in the center of section 4

➤ **Ortega National Parks - ExplorUS– Lake of the Ozarks State Park Marina**

Awarded the concession operation in 2021
Operate the Grand Glazie and PB1 marinas and the campground store

➤ **Park Ranger**

- Ranger roles and responsibilities
- Summary of activities and community outreach

➤ **Open discussion**

- 2023 camping rate increases
\$2 increase for all campsites in the main campground
\$3 increase for primitive camping at McCubbins Point, Passover, and Pin Oak Hollow
- Potential changes to primitive campgrounds include 100% reservation required for campsites including same day reservations up to 7:00 p.m.
- The Pin Oak Facility will be put out as concession bid opportunity
- Potential inclusion of Pin Oak Hollow into Pin Oak Facility concession bid opportunity