

Mastodon State Historic Site

BY THE NUMBERS

LOCATION: Jefferson County NUMBER OF ACRES: 431.14 NUMBER OF FULL-TIME STAFF: 4 NUMBER OF PART-TIME STAFF: 4 VOLUNTEER HOURS:* 443 STEWARDSHIP HOURS: 400 2023 ATTENDANCE:* 631,443 MILES OF TRAIL: 3.4

SMALL MAINTENANCE & REPAIR BUDGET: \$22,000 CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:* 0

MISSOURI STATE PARKS EVENTS: 5 SCHOOL GROUPS: 44



NUMBER OF STRUCTURES: 9 MILES OF ROADWAYS: 1.01 NUMBER OF INDIVIDUAL TOURS GIVEN:* 17,015 NUMBER OF PROGRAMS PRESENTED:* 232 STATE SALES TAX PAID:* \$1,995.08 LOCAL SALES TAX PAID:* \$1,475.65 TOTAL SALES TAX: \$3,470.73

ANNUAL BUDGET: \$347,485.00 CAPITAL IMPROVEMENTS PROJECTS COMPLETED:* 2

SIGNATURE EVENT: Archaeology Month 2021



BUDGET