

Dillard Mill State Historic Site

LOCATION: Crawford County **BY THE NUMBERS**

NUMBER OF ACRES: 131.77 **NUMBER OF FULL-TIME STAFF: 2 NUMBER OF PART-TIME STAFF: 3 2023 ATTENDANCE:*** 25,950 MILES OF TRAIL: 1.8 **NUMBER OF STRUCTURES:** 12

SMALL MAINTENANCE & REPAIR BUDGET: \$43,000 CAPITAL IMPROVEMENTS PROJECTS COMPLETED:* 0 **VOLUNTEER HOURS: 30** MILES OF ROADWAYS: 0.41 NUMBER OF INDIVIDUAL TOURS GIVEN:* 4,083 NUMBER OF PROGRAMS PRESENTED:* 10 STATE SALES TAX PAID:* ** \$172.23 LOCAL SALES TAX PAID:* ** \$112.11 **TOTAL SALES TAX:** \$284.34

ANNUAL BUDGET: \$183,962.00

